

Concordia University Texas Utilities

		2007												ANNUAL	
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		TOTAL
2007	Elec (KWH)	-	-	231,600	169,800	249,000	296,400	229,200	231,600	225,600	137,400	114,600	87,000	1,972,200	KWH
	Cost	\$ -	\$ -	\$ 16,261	\$ 12,223	\$ 16,910	\$ 20,491	\$ 16,045	\$ 15,376	\$ 15,130	\$ 9,767	\$ 8,013	\$ 6,376	\$ 136,592	Cost
	Water (Gal)	-	-	-	462,400	630,400	971,900	1,398,500	1,263,200	1,293,400	-	209,500	93,700	6,323,000	Water
	Cost	\$ -	\$ -	\$ 483	\$ 4,622	\$ 10,230	\$ 12,560	\$ 14,198	\$ 12,743	\$ 10,283	\$ 483	\$ 2,761	\$ 1,521	\$ 69,884	Cost
	Gas (CF)	-	-	-	37,200	71,900	3,100	1,300	-	1,700	-	-	-	29,300	Gas
	Cost	\$ -	\$ -	\$ 150	\$ 570	\$ 978	\$ 186	\$ 163	\$ 150	\$ 164	\$ 150	\$ 150	\$ 449	\$ 3,109	Cost
	TOTAL	\$ -	\$ -	\$ 16,894	\$ 17,416	\$ 28,117	\$ 33,237	\$ 30,406	\$ 28,269	\$ 25,576	\$ 10,400	\$ 10,924	\$ 8,346	\$ 209,585	TOTAL

		2008												ANNUAL	
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		TOTAL
2008	Elec (KWH)	79,200	79,514	81,676	102,308	235,590	475,063	666,940	884,480	829,300	854,151	762,787	635,694	5,686,703	KWH
	Cost	\$ 5,635	\$ 5,810	\$ 5,939	\$ 8,335	\$ 18,510	\$ 39,116	\$ 65,054	\$ 80,380	\$ 76,935	\$ 75,153	\$ 70,590	\$ 59,413	\$ 510,870	Cost
	Water (Gal)	261,700	385,100	293,500	189,100	530,500	1,575,300	2,988,700	4,188,800	6,501,400	2,498,000	3,170,380	927,600	23,510,080	Water
	Cost	\$ 3,320	\$ 4,642	\$ 2,815	\$ 2,420	\$ 3,711	\$ 8,290	\$ 14,216	\$ 32,067	\$ 63,230	\$ 15,916	\$ 31,806	\$ 8,463	\$ 190,896	Cost
	Gas (CF)	113,000	174,900	34,700	57,500	1,500	-	7,800	194,500	1,575,200	2,353,100	2,714,300	1,684,200	8,910,700	Gas
	Cost	\$ 1,259	\$ 1,990	\$ 527	\$ 883	\$ 171	\$ 150	\$ 281	\$ 2,402	\$ 18,171	\$ 25,652	\$ 28,809	\$ 16,696	\$ 96,992	Cost
	TOTAL	\$ 10,213	\$ 12,442	\$ 9,281	\$ 11,639	\$ 22,393	\$ 47,556	\$ 79,552	\$ 114,849	\$ 158,335	\$ 116,722	\$ 131,204	\$ 84,572	\$ 798,758	TOTAL

		2009												ANNUAL	
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		TOTAL
2009	Elec (KWH)	523,130	653,306	670,568										1,847,004	KWH
	Cost	\$ 49,911	\$ 60,517	\$ 62,187										\$ 172,615	Cost
	Water (Gal)	1,016,298	374,800	512,800										1,903,898	Water
	Cost	\$ 9,664	\$ 5,970	\$ 7,678										\$ 23,312	Cost
	Gas (CF)	2,004,700	1,922,500	-										3,927,200	Gas
	Cost	\$ 21,316	\$ 19,547	\$ 150										\$ 41,013	Cost
	TOTAL	\$ 80,891	\$ 86,034	\$ 70,015	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 236,940	TOTAL